

AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**May 6-7, 1998
Sacramento, California**

Wednesday, May 6, 1998

1:00 p.m.

**Public Transit Committee Meeting
(Review of Agenda Item: 4.2a)**

Department of Health Services
Auditorium - Main Lobby
714 P Street
Sacramento, California

**2:15 p.m. (Estimated)
or immediately upon
adjournment of Public
Transit Committee Mtg.**

Commission Meeting

Department of Health Services
Auditorium - Main Lobby
714 P Street
Sacramento, California

7:00 p.m.

"Tranny" Awards Banquet

Sacramento Convention Center
Room 204, Activity Building
13th & "J" Streets
Sacramento, California

Thursday, May 7, 1998

**8:00 a.m.
11126(e)(1)**

CLOSED SESSION REGARDING LITIGATION, GOV. CODE SEC.

into

NOTE: The Commission will be called to order at 8:00 a.m. and then move

commence

Closed Session. It is estimated that the Commission meeting will

at 8:30 a.m.

8:30 a.m.

Commission Meeting Reconvenes

Department of Health Services
Auditorium - Main Lobby
714 P Street

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.

Sacramento, California

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

	** Status
1.(1) Approval of Minutes for March 31-April 1, 1998 Meeting and Northern STIP Hearing, April 7, 1998 Southern STIP Hearing, and February 17, 1998 Interregional System Committee Meeting	A C
1.(2) Commissioners' Meetings for Compensation	A C
1.(3) Consent Calendar	A C
1.(4) Commission Reports	A C
1.(5) Business, Transportation and Housing Agency Report	I B
1.(6) Caltrans Report	I D
1.(7) Regional Agencies Report	I R

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP Amendments for Action

2.1a.(1) STIP Amendment 96S-57 - Action	A D
Reprograms the construction for the Devil's Slide Bypass Project on Route 1 in San Mateo County, from FY 1997-98 to FY 2000-01 and reprograms the right of way from FY 1997-98 to FY 1999-2000. No change in funding amount. Requested by Department of Transportation.	
2.1.a(2) STIP Amendment 96S-58 - Action	A D
Reprograms \$21,100,000, in the Urban Rail Program for Los Angeles County Metropolitan Transportation Authority's (LACMTA) Metro Green Line/Blue Line Light Rail Vehicle Acquisition Project and reprograms \$4,900,000, in the Urban Rail Program for LACMTA's Norwalk/EI Segundo Green Line Light Rail Station Project to a North Hollywood Extension Project for \$26,000,000. This amendment also reprograms these funds from the Urban Rail Program to the Flexible Congestion Relief Program, thereby eliminating the local match requirement. Requested by LACMTA. (Consistent with concurrent allocation under Item 2.6c.) <u>The proposed Amendment is for Action on an emergency basis and waives the 30-day Notice period.</u>	

2.1 b. STIP Amendment for Notice

- STIP Amendment 96S-60 - Notice I D
Deletes the San Juan Creek Bridge Replacement Project programmed for \$1,895,000 in FY 1992-93 and transfers \$1,095,000 to the Lincoln Avenue Double Track Project and \$800,000 to the Santa Ana Transit Center Parking Structure Project. Requested by Orange County Transportation Authority (OCTA).

2.1 c. TCI Amendments for Notice and Action

- 2.1 c.(1)** TCI Amendment 96S-56 - Action A D
Revises the scope of a Denair Station Intercity Rail Improvement Project programmed in the FY 1995-96 Transit Capital Improvement (TCI) Program for \$105,000 to provide rail platform extension and related station improvements. Requested by the Department of Transportation (Caltrans). (Consistent with concurrent allocation under Item 2.6a.)
- 2.1 c.(2)** TCI Amendment 96S-59 - Action A D
Transfers the applicant status on four portions of the Laguna Niguel/Mission Viejo Rail Station Project, programmed for a total of \$2,981,679 in the FY's 1993-94, 1994-95, and 1995-96 Transit Capital Improvement Programs, from the City of Mission Viejo to the City of Laguna Niguel. Requested by the City of Mission Viejo and City of Laguna Niguel. (Consistent with concurrent allocation amendment under Item 2.6e(1).)
- 2.1 c.(3)** TCI Amendment 96S-61 - Notice I D
Deletes four North Coast Rail Authority's (NCRA) Shortline Railroad Rehabilitation projects, programmed for a total of \$463,550 in FY's 1995-96 and 1996-97 and trestles; tunnel and bridge rehabilitation, resurfacing and drainage improvements between Willits and Arcata. These funds will go towards partial repayment of NCRA's commitment to the Q Fund Trust Fund. Requested by NCRA with concurrence of Department of Transportation.

2.1 d. Proposition 116 - Non Urban County Project Approvals/Amendments

No Items This Month

2.1 e. Proposition 116 - Rail Project Approvals/Amendments

No Items This Month

2.2 Environmental Matters

- | | | |
|--------------|---|------------|
| 2.2a. | Comments on Document in Circulation | A C |
| | <ul style="list-style-type: none"> • Review and Comment on Draft Environmental Impact Report - San Francisco MUNI Third Street Light Rail Extension (to Mission and Bayshore) | |
| 2.2b. | Approval of Project for Future Consideration of Funding | |
| | 2.2b.(1) Route 111 in Imperial County - Construct expressway near the Cities of El Centro and Brawley. (Negative Declaration)
Resolution E-98-10 | A D |
| | 2.2b.(2) Route 120 in San Joaquin County - Highway widening and realignment in the City of Escalon. (Negative Declaration)
(Consistent with concurrent Route Adoption under Item 2.3a.)
Resolution E-98-11 | A D |
| 2.3 | Highway Route Matters | |
| | 2.3a. Two Route Adoptions | |
| | 2.3a.(1) Adoption of a Transfer of State Highway Location for Route 202 in the City of Tehachapi and Kern County, from Cummings Valley Boulevard, Kilometer Post 14.3 (Post Mile 8.9), to West Tehachapi Boulevard, Kilometer Post R15.4 (Post Mile R9.6), along Tucker Road. (Consistent with Relinquishments under Item 2.3c.)
Resolution HRA 98-2 | A D |
| | 2.3a.(2) Adoption of a State Highway Location for Route 120 in the City of Escalon and San Joaquin County, from the Santa Fe Railroad crossing, Kilometer Post 26.9 (Post Mile 16.7), to the intersection of McHenry Avenue and Escalon-Bellota Road, Kilometer Post 27.6 (Post Mile 17.2).
Resolution HRA 98-3 | A D |
| | 2.3b. New Public Road Connections | |
| | No Items This Month | |
| | 2.3c. Six Relinquishment Resolutions | A D |
| | <ul style="list-style-type: none"> • 04-SCI-237-2.5/2.9, Route 237 in the City of Sunnyvale.
Resolution R-335 • 6-Ker-202-KP14.27/18.17 Route 202 in the City of Tehachapi.
(Consistent with Route Adoption under Item 2.3a.)
Resolution R-3357 • 6-Ker-202- KP14.45/18.39 Route 202 in Kern County.
(Consistent with Route Adoption under Item 2.3a.)
Resolution R-3358 • 7-Ven-101-12.7/13.8 Route 101 in the City of Camarillo.
Resolution R-3359 • 7-LA-1051.6/1.9 Route 105 in the City of Los Angeles.
Resolution R-3360 | |

- 11-Imp-7-0.0/1.2 Route 7 in Imperial County.
Resolution R-3361

- 2.3d.** One Vacation Resolution A D
- 8-SBd-62-9.9. Route 62 in the Town of Yucca Valley.
Resolution A-839
- 2.4** Highway Right of Way Matters
- 2.4a.** Resolutions of Necessity - Appearances
- No Items This Month
- 2.4b.** 50 Resolutions of Necessity A D
C-17400 Through C-17449
- 2.4c.** Airspace Leases Direct Negotiations (Sole Sources Leases) A D
- 11-SD-5-1
Park and Ride, Incorporated
- 2.4d.** Director's Deeds A D
- Items # 1 Through # 17
Excess Lands - Return to State: \$1,384,801
Return to Others: \$0
- 2.5** Highway Financial Matters
- | | | |
|----------------|---|--|
| \$ 135,579,500 | Total State Funds for New Projects | |
| \$ 25,404,924 | Local and Other Contributions for New Projects | |
| \$ 160,984,424 | Grand Total for New Projects with State Participation | |
- 2.5a.** Financial Vote for Minor Projects. A D
- Five Minor Projects totaling \$1,448,000 plus \$1,164,000 in Local Contributions.
Resolution FP-97-80
- 2.5b.** Financial Vote for State STIP/SHOPP/Toll Bridge/TSM/TEA Projects.
- 2.5b.(1)** Five STIP Projects totaling \$13,747,000 plus A D
\$11,321,000 in Local Contributions.
Resolution FP-97-81
- 2.5b.(2)** Twenty-four SHOPP Projects totaling \$55,515,000 A D
plus \$5,504,000 in Local Contributions.
Resolution FP-97-82
- 2.5b.(3)** Five SHOPP Amended Projects totaling \$28,366,000 A D
Resolution FP-97-83
- 2.5b.(4)** One Toll Bridge Project in San Francisco at the A D
San Francisco-Oakland Bay Bridge for \$204,000.
Resolution FP-97-84
- 2.5b.(5)** Five TSM Projects totaling \$11,428,000. A D
Resolution FP-97-85
- 2.5b.(6)** One STIP Project from Route 5 Corridor Project in Orange A D
County for \$13,482,000.

Resolution FP-97-90

2.5c. Financial Vote for Local Assistance STIP/TSM/TEA/EEM Projects

2.5c.(1) One Local TSM Project in Concord for \$455,000. **A D**
Resolution FP-97-86

2.5c.(2) Five Local EEM Projects totaling \$897,500 plus **A D**
\$6,815,924 in Contributions from Others.
Resolution FP-97-87

2.5c.(3) One Local TEA Project in Tahoe City for \$1,400,000 plus **A D**
\$600,000 in Contributions from Others.
Resolution FP-97-91

2.5d. Financial Vote for Projects with Cost Increases Greater than 120 Percent **A D**
of Program Amount. Two Projects totaling \$4,378,000.
Resolution FP-97-88

- 01-Men-1 - SHOPP Project in Mendocino County on Route 1. Storm damage repair. Current program value \$2,862,000 and current estimate \$3,800,000 for a 33 percent increase over programmed amount.
- 11-SD-78 - SHOPP Project in San Diego County on Route 78. Rehabilitate roadway. Current program value \$437,000 and current estimate \$578,000 for a 32 percent increase over programmed amount.

2.5e. Financial Vote for Supplemental Funds for Previously Approved Projects. **A D**
Four Projects totaling \$5,126,000.
Resolution FA-97-10

- 04-SM-280 - Minor Project in San Mateo County on Route 280. \$71,600 to Allow Award. Original vote \$265,000 for a grand total of \$336,600. 27 Percent increase over Vote.
- 04-Son-12 - STIP Project in Sonoma County on Route 12. \$550,000 for On-Going Contract. Original vote \$2,664,000 plus \$291,500 for grand total of \$3,505,500. 32 Percent increase over Vote.
- 04-Son-101 - SHOPP Project in Sonoma County on Route 101. \$2,755,000 for On-Going Contract. Original vote \$13,033,000 minus \$1,833,000 plus \$2,650,000 for a grand total of \$16,605,000. 48 Percent increase over Award.
- 06-Fre, Mad-41 - STIP Project in Fresno and Madera Counties on Route 41. \$1,750,000 for On-Going Contract. Original vote \$26,800,000 plus \$2,870,000 for grand total of \$31,420,000. 17 Percent increase over Vote.

2.5f. Emergency Allocations

2.5f.(1) Informational Report - Emergency G-11 Allocations **I D**
Twenty-nine Projects totaling \$17,235,000.

2.5f.(2) Informational Report - Seismic Retrofit G-11 Allocations from **I D**
Proposition 192 Revenues.

One Project at \$891,000.

- 2.5g.** Financial Vote for Toll Seismic Retrofit Project Funded with Proposition 192 Revenues. One Project at \$4,259,000. Resolution FP-97-89 **A D**

- 11-SD-75 - In San Diego County on Route 78 at the San Diego - Coronado Bridge for a cost of \$4,259,000.

2.6 Mass Transportation Financial Matters

\$ 6,779,000	Total Transit Capital Improvement (TCI) Program
\$ 2,697,623	Total Bond Funds
<u>\$ 26,700,000</u>	Total Flexible Congestion Relief (FCR)
\$ 39,158,623	Grand Total State Allocations

- 2.6a.** Financial Vote for Local TCI Program Projects **A D**

- Two Local TCI Program Projects totaling \$6,255,000
Resolution MFP-97-53

- 2.6b.** Financial Vote for Proposition 116/108 Bond Program Projects

- 2.6b.(1)** One Local Proposition 116 Rail Project for \$1,121,245 **A D**

- \$1,121,245 to Peninsula Corridor Joint Powers Board for station improvements in San Mateo County.
Resolution BFP-97-28

- 2.6b.(2)** One State Proposition 108 Rail Project for \$206,000 **A D**

- \$206,000 to California Department of Transportation for Van Nuys Platform Extension. (Consistent with concurrent Allocation Amendment under Item 2.6e(2).)
Resolution BFP-97-29

- 2.6b.(3)** One Local Proposition 116 Non-Urban Project for \$403,378 **A D**

- \$403,378 to Amador Rapid Transit System for transit vehicle acquisition. (Consistent with concurrent Allocation Amendment under Item 2.6e(2).)
Resolution BFP-97-30

- 2.6c.** Financial Vote for Two Flexible Congestion Relief Projects Resolution MFP-97-54 **A D**

- \$700,000 to Los Angeles County Metropolitan Transportation Authority (MTA) for Northridge Metrolink Station.
- \$26,000,000 to Los Angeles County Metropolitan Transportation Authority (MTA) for Metro Red Line North Hollywood Extension Project. (Consistent with concurrent STIP Amendment under

Item 2.1a(2).)

2.6d. Financial Vote for Multiple Program Funded Project**A D**

- \$1,491,000 to City of San Luis Obispo for San Luis Obispo Multimodal Center. (\$967,000 in Proposition 116 funds, and \$524,000 in TCI Funds).
Resolution MBFP-97-03

2.6e. Allocation Amendments for Rail/Transit Projects**2.6e.(1) Local Transit Capital Improvement Program Allocation Amendments****A D**

- Transfers applicant status for the Laguna Niguel/Mission Viejo Rail Station Project from the City of Mission Viejo to the City of Laguna Niguel. No change in allocation amount. (Consistent with concurrent TCI Amendment under Item 2.1c.)
Resolution MFA-97-02, Amending Resolutions MFP-95-45 and MFP-96-40

2.6e.(2) Proposition 108/116 Bond Program Allocation Amendments**A D**

- San Francisco Public Transportation Commission - Rescind the entire \$3,182,282 allocated for the MUNI Metro Turnback Project. These funds were previously reprogrammed to the MUNI Advanced Train Control System Project.
Resolution BFA-97-11, Amending Resolution MBFP-92-04 and MBFP-96-02
- California Department of Transportation - Reduces project allocation for the Burbank Airport Station from \$800,000 to \$594,000 in Proposition 108 Bond funds. Balance of \$206,000 to be allocated to the Van Nuys Platform Extension Project. (Consistent with concurrent Allocation under Item 2.6b(2).)
Resolution BFA-97-12, Amending Resolution BFP-93-73
- Amador Rapid Transit System - Reduce project allocation for a transit vehicle acquisition project from \$187,529 to \$185,063 in Proposition 116 Non Urban County Program Bond funds. Balance of \$2,466 will be allocated to another transit vehicles acquisition project. (Consistent with concurrent Allocation under Item 2.6b(3).)
Resolution BFA-97-13, Amending Resolution BFP-93-1

2.7 Aeronautics Financial Matters**2.7a. Allocation of \$538,000 for FY 1997-98 California Aid to Airports Program (CAAP) funds for two projects from the 1996 Aeronautics Program. Resolution FDOA-98-1****A D**

- County of San Bernardino - Chino Airport
\$500,000 - Slurry Seal Runways

- City of Susanville - Susanville Municipal Airport in Lassen County
\$38,000 - Seal Joints Runway and Apron

2.7b. Allocation of Supplemental Funds for Previously Approved Projects. **A D**
One Project for \$40,000.
Resolution FDOA-98-2

- But-Var-96-1 - CAAP project in Butte County, at the Chico Municipal Airport and the Ranchoero Airport in Chico, at the Oroville Municipal Airport, and the Paradise Airport. \$40,000 plus original vote of \$41,000, for a grand total of \$81,000.

2.8 Waiver of Commission Policy

2.8(1) Request for Waiver of Financial Guidelines for Local Agency Reimbursement from the Los Angeles County Metropolitan Transportation Authority (MTA) to extend the period of project reimbursement for the Northridge Metrolink Station Project from June 30, 1998 to June 30, 1999. The Commission allocated \$1,300,000 of Transit Capital Improvement (TCI) funds to MTA on September 19, 1995. Through April 8, 1998, the Department has made no reimbursements under this allocation. **A D**

2.8(2) Request for Waiver of Financial Guidelines for Local Agency Reimbursement from the City of Fresno to extend the period of project reimbursement for the Fresno Amtrak Station Project from June 30, 1998 to June 30, 1999. The Commission allocated \$1,443,960 Transit Capital Improvement (TCI) funds to the City on June 5, 1996. Through April 8, 1998, the Department has made no reimbursements under this allocation. **A D**

2.8(3) Request for waiver of Financial Guidelines for Local Agency Reimbursement from the City of Santa Ana to extend the period of project reimbursement for the Santa Ana Transportation Center Parking Structure from June 30, 1998 to June 30, 1999. The Commission allocated \$4,500,000 Transit Capital Improvement (TCI) funds to the City on October 18, 1991. Through April 8, 1998, the Department has authorized \$222,654 in reimbursements against this allocation. **A D**

2.9 Technical Changes to Previously Approved Resolutions

No Items This Month

3. PROGRAM STATUS

3.1 Caltrans Monthly FY 1997-98 Program Finance Report **I D**

3.2 Monthly Report on Status of Projects Previously Voted but not Awarded **I D**

4. POLICY MATTERS**4.1 State Legislative Matters**

- Status of Bills* A C
 - AB 2434 (Scott) - STIP Interregional Improvement Program
 - AB 2562 (Miller) - Alameda Corridor
 - SB 1962 (Kelley) - California Infrastructure and Economic Development Bank
- * The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.

4.2 1998 STIP Matters

- 4.2a.** Presentation of Proposed Intercity Rail Program I D
- 4.2b.** Report on 60-Day RTIP Notice Letters I C
- 4.2c.** Potential for Expanded Interregional Program A C
- 4.2d.** Comparison of Year-by-Year Total RTIP and ITIP Proposals Versus Fund Estimate A C
- 4.2e.** Status Report on Memorandum of Understanding Between Los Angeles County Metropolitan Transportation Authority and California Transportation Commission A C
- 4.3** Presentation of Draft California Transportation Plan Update I D
- 4.4** Status Reports on Toll Bridge Seismic Retrofit Program I D
- 4.5** Revision to Resolution G-12 Providing Delegation of Authority to the Department of Transportation (Caltrans) Regarding Definition of Minor Project Limits and Deletes Constraints to Delegation Resolution G-98-____,12 Amending Resolution G-12 and Replacing G-95-08 A D
- 4.6** Amendment to Procedures for Leasing Airspace to Private Entities Resolution G-98-____, Amending Resolution G-97-06 A D
- 4.7** Presentation by Resources Agency of Project Evaluation for FY 1998-99 Environmental Enhancement and Mitigation Program I C

5. MODAL ISSUES**5.1 Rail**

No Items This Month

6. OTHER MATTERS

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5a State Minor Projects			Resolution: FP-97-80	
1 \$250,000 Monterey 05N-Mon-68 4.0/15.0	At various paved areas surrounding the inland bombing range at Fort Ord. Rehabilitate roadway.	451101 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$250,000 - \$250,000
2 \$300,000 Santa Barbara 05S-SB-101 4.2	In Carpinteria, near Cravens Lane. Construct a silt basin. (Total estimate \$800,000; Santa Barbara County Flood Control District \$500,000.)	454401 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 - \$300,000
3 \$300,000 Santa Cruz 05N-SCR-1 20.5/21.8	From Shaffer Road to Wilder Ranch State Park. Construct bike path. (Total estimate \$554,000; Santa Cruz County \$254,000.)	470001 Minor	1997 301-0042 301-0890 20.20.102.914 IRS/HE14	\$300,000 - \$300,000
4 \$300,000 Stanislaus 10N-Sta-99 R2.6 KP	At Lander Avenue. Upgrade interchange. (Total estimate \$710,000; City of Turlock \$410,000.)	477520 Minor	1997 301-0042 301-0890 20.20.101.620 FCR/HB4N	\$300,000 - \$300,000
5 \$298,000 Orange 12S-Ora-5 51.8 KP	In Santa Ana, at Penn Way and Santiago Boulevard. Construct a storm drain system.	083401 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$298,000 - \$298,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects			Resolution: FP-97-81	
1 \$1,450,000 Department of Transportation Tehama 02N-Teh-99 0.0/7.6 KP	From Butte County Line to 0.3 kilometer north of South Avenue. Construct passing lanes and left-turn pockets. Program amount: \$2,951,000 Current allocation: \$1,450,000 Savings: \$1,501,000 Support Expenditures: To 7/1/96 \$388,189 7/1/96 to date \$76,256 Award: 10/98, Start: 11/98, Complete: 1/00	287801 (8900) STIP (98/99) \$2,951,000	1997 301-0042 301-0890 20.20.101.610 FCR/HB4C	\$166,000 \$1,284,000 \$651,000 \$576,000 \$651,000
2 \$651,000 Department of Transportation Alameda 04N-Ala-13 5.0/5.4	In Oakland, from Carson Street Undercrossing to Redwood Road Overcrossing. Construct a soundwall. Program amount: \$759,000 Current allocation: \$651,000 Savings: \$108,000 Support Expenditures: To 7/1/96 \$191,659 7/1/96 to date \$93,918 Award: 10/98, Start: 11/98, Complete: 5/99	127631 (0141B) STIP (97/98) \$759,000	1997 301-0042 301-0890 20.20.103.511 SND/HB311	\$75,000 \$576,000 \$651,000

2.5 Highway Financial Matters

3 \$3,720,000 Department of Transportation Kern 06S-Ker-178 27.2/R30.7	About 21 kilometers east of Bakersfield, from 1.0 kilometer east of Democrat Road to 1.6 kilometer west of Kern River Bridge. Construct eastbound passing lane. (\$200,000 of the vote amount is reserved to fund a landscape mitigation project EA 06-294421, PPNO 0202Y.) Support Expenditures: To 7/1/96 \$542,551 7/1/96 to date \$119,004 Award: 10/98, Start: 11/98, Complete: 11/99	294411 (0202L) STIP (97/98)	1997 301-0042 301-0890 20.20.102.610 IRS/HB4C	\$427,000 \$3,293,000
4 \$942,000 Department of Transportation San Joaquin 10N-SJ-99 46.7/48.3 KP	At the Kettleman Lane Interchange and on Route 12, from Cherokee to Route 99. Construct traffic operation improvements. (Total estimate \$2,400,000; City of Lodi \$1,458,000.) Support Expenditures: To 7/1/96 \$NA 7/1/96 to date \$NA Award: 10/98, Start: 11/98, Complete: 4/99	445701 (7839) STIP (98/99)	1997 301-0042 301-0890 20.20.101.913 FCR/HE13	\$942,000 -
5 \$6,984,000 Department of Transportation Orange 12S-Ora-5 35.6/36.2	In Anaheim, from Orangewood Avenue Undercrossing to 0.1 mile south of Katella Avenue Undercrossing. Widen freeway and add High Occupancy Vehicle(HOV) lanes. The vote amount includes \$277,200 for Traffic Management Plan. (Total estimate \$16,847,000; City of Anaheim \$9,863,000.) Balance of program: \$18,903,197 Current allocation: \$6,984,000 Future projects: \$11,919,197 Support Expenditures: To 7/1/96 \$2,284,278 7/1/96 to date \$737,203 Award: 10/98, Start: 11/98, Complete: 11/00	059251 (012600) (2850D) STIP (97/98)	1997 301-0042 301-0890 20.20.101.913 FCR/HE13	\$589,000 \$6,395,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-97-82	
1 \$4,600,000 Department of Transportation Lake 01N-Lak-29 R65.3/84.4 KP	Bear Lakeport, from 0.5 kilometer north of Route 175 to 0.2 kilometer south of Route 20. Rehabilitate roadway. (\$100,000 of the remaining programmed balance is reserved to fund future roadway rehabilitation project EA 01-316001, PPNO 0120.) Program amount: \$5,092,000 Current allocation: \$4,600,000 01-316001: \$100,000 Savings: \$392,000 Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$48,230 Award: 10/98, Start: 11/98, Complete: 2/00	349701 (0124A) SHOPP (98/99)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$528,000 \$4,072,000
2 \$2,500,000 Department of Transportation Lassen 02N-Las-395 123.3/146.5 KP	Near Litchfield, from 0.5 kilometer south of Wendel Road to 2.7 kilometer south of County Road 216. Rehabilitate roadway. Program amount: \$3,457,000 Current allocation: \$2,500,000 Savings: \$957,000 Support Expenditures: To 7/1/96 \$3,431 7/1/96 to date \$10,383 Award: 10/98, Start: 11/98, Complete: 8/99	327401 (3510) SHOPP (99/00)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$287,000 \$2,213,000

2.5 Highway Financial Matters

3 \$2,650,000 Department of Transportation Modoc 02N-Mod-395 0.0/17.7 KP	At and near Likely, from Lassen County Line to 6.6 kilometer south of Juniper Overhead. Rehabilitate roadway. Program amount: \$3,687,000 Current allocation: \$2,650,000 Savings: \$1,037,000 Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$198 Award: 10/98, Start: 11/98, Complete: 1/00	259101 (0058) SHOPP (99/00)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$304,000 \$2,346,000
4 \$4,700,000 Department of Transportation Shasta 02N-Sha-5 R59.2/R64.7 KP	Near Lakehead, from 0.1 kilometer south of Gilman Road Overcrossing Bridge number 6-160 to Sacramento River Bridge number 6-89. Rehabilitate roadway. Program amount: \$5,028,000 Current allocation: \$4,700,000 Savings: \$328,000 Support Expenditures: To 7/1/96 \$90,488 7/1/96 to date \$78,247 Award: 10/98, Start: 11/98, Complete: 8/99	310301 (0106K) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$396,000 \$4,304,000
5 \$7,000,000 Department of Transportation Butte 03N-But-70 0.2 PM	About 17 kilometer north of Marysville, from North Honcut Creek Bridge to 0.5 kilometer north of Palermo Road. Rehabilitate roadway. (\$150,000 of the remaining programmed balance is reserved to fund future mitigation planting project EA 03-260811, PPNO 0004Y.) Program amount: \$7,500,000 Current allocation: \$7,000,000 03-260811: \$150,000 Savings: \$350,000 Support Expenditures: To 7/1/96 \$2,141,866 7/1/96 to date \$754,447 Award: 10/98, Start: 11/98, Complete: 2/00	260801 (0004) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$803,000 \$6,197,000
6 \$280,000 Department of Transportation Sonoma 04N-Son-101 52.2/52.5	In Cloverdale, from Citrus Fair Drive to Third Street. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$50,000 7/1/96 to date \$1,369 Award: 10/98, Start: 11/98, Complete: 4/99	163021 (0804B) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$280,000 -
7 \$1,050,000 Department of Transportation Monterey 05N-Mon-183 9.0/10.0	At Castroville, from Salinas Street to Route 1. Rehabilitate roadway. Program amount: \$1,438,000 Current allocation: \$1,050,000 Savings: \$388,000 Support Expenditures: To 7/1/96 \$249,972 7/1/96 to date \$142,544 Award: 10/98, Start: 11/98, Complete: 6/99	379811 (0188B) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$120,000 \$930,000
8 \$400,000 Department of Transportation Santa Barbara 05U-SB-150 0.9	At 0.9 mile west of Route 101 Separation. Slope stabilization. Support Expenditures: To 7/1/96 \$323,120 7/1/96 to date \$40,535 Award: 10/98, Start: 11/98, Complete: 4/99	423101 (0424) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$46,000 \$354,000
9 \$1,145,000 Department of Transportation Santa Barbara 05S-SB-246 27.0/28.6	Near Solvang, from 0.7 mile east of Route 101 Separation Bridge to Beull Flat Road. Construct a two-way left turn lane. Program amount: \$1,368,000 Current allocation: \$1,145,000 Savings: \$223,000 Support Expenditures: To 7/1/96 \$408,636 7/1/96 to date \$107,685 Award: 10/98, Start: 11/98, Complete: 7/99	401301 (0401S) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$131,000 \$1,014,000
				\$1,145,000

2.5 Highway Financial Matters

10 \$4,189,000 Department of Transportation Kern 06S-Ker-33 0.0/6.4	From San Luis Obispo County Line to 0.4 mile south of Devil's Gulch. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$396,000 7/1/96 to date \$81,575 Award: 10/98, Start: 11/98, Complete: 9/99	352711 (3240) SHOPP (97/98) \$4,050,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$480,000 \$3,709,000 \$4,189,000
11 \$2,468,000 Department of Transportation Kern 06S-Ker-184 0.8/3.8	In Lamont, from 0.3 kilometer south of Di Giorgio Road to 0.2 kilometer south of Panama Lane. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$429,372 7/1/96 to date \$75,745 Award: 10/98, Start: 11/98, Complete: 9/99	338801 (3850) SHOPP (97/98) \$2,328,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$283,000 \$2,185,000 \$2,468,000
12 \$2,400,000 Department of Transportation Kern 06S-Ker-202 8.9/11.4	In Tehachapi, from the south intersection of Route 202 and Tucker Road to the north intersection of Route 202 and Tucker Road. Roadway relinquishment. Support Expenditures: To 7/1/96 \$307 7/1/96 to date \$573 Award: 10/98, Start: 11/98, Complete: 4/99	391221 (0315) SHOPP (97/98) \$2,400,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$2,400,000 - \$2,400,000
13 \$513,000 Department of Transportation Kings 06N-Kin-43 7.9	Near Corcoran, at Cross Creek. Widen bridge. Support Expenditures: To 7/1/96 \$84,798 7/1/96 to date \$87,608 Award: 10/98, Start: 11/98, Complete: 9/99	356621 (4290A) SHOPP (97/98) \$432,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$59,000 \$454,000 \$513,000
14 \$1,384,000 Department of Transportation Los Angeles 07S-LA-101 11.7/16.9	In Los Angeles, from Tujunga Avenue Overcrossing to Sepulveda Boulevard Undercrossing. This project will upgrade approximately 23 hectares (57 acres) of existing manual irrigation to automatic operation and rehabilitate planting areas. Support Expenditures: To 7/1/96 \$73,761 7/1/96 to date \$87,950 Award: 10/98, Start: 11/98, Complete: 8/00	023191 (0604A) SHOPP (97/98) \$1,384,000	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$159,000 \$1,225,000 \$1,384,000
15 \$631,000 Department of Transportation San Bernardino 08S-SBd-15,40 71.4, 272.5/273.2 KP 232.0/239.8 KP	On Route 40, from 0.8 kilometer east of Needles City Limit to 9.3 kilometers west of Arizona Border and on Route 15, at Stoddard Wells Road Overcrossing and Mesquite Ditch Bridge. Replace bridge rail and upgrade approach rail. (The remaining programmed balance of \$486,000 will be transferred to SHOPP project 08-2015U1, PPNO 0222.) Program amount: \$1,117,000 Current allocation: \$631,000 08-2015U1: \$486,000 Support Expenditures: To 7/1/96 \$86,498 7/1/96 to date \$83,029 Award: 10/98, Start: 11/98, Complete: 9/99	378901 (0174N) SHOPP (97/98) \$1,117,000	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$54,000 \$577,000 \$631,000
16 \$1,067,000 Department of Transportation San Bernardino 08S-SBd-395 29.3/30.5	In Adelanto, from Princess Pat Mine Road to Poper Road. Construct passing lanes. Support Expenditures: To 7/1/96 \$127,152 7/1/96 to date \$26,422 Award: 10/98, Start: 11/98, Complete: 5/99	346911 (0258G) SHOPP (97/98) \$1,058,000	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$122,000 \$945,000 \$1,067,000
17 \$1,496,000 Department of Transportation San Joaquin 10N-SJ-120 26.6/27.9 KP	From Santa Fe Railroad Crossing to San Joaquin Street. Widen roadway and install signals at two intersections. (Total estimate \$7,000,000; the City of Escalon's share is \$5,504,000.) Program amount: \$1,520,000 Current allocation: \$1,496,000 Savings: \$24,000 Support Expenditures: To 7/1/96 \$127,152 7/1/96 to date \$26,422 Award: 10/98, Start: 11/98, Complete: 5/99	455901 (7819) SHOPP (99/00) \$1,520,000	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$1,496,000 - \$1,496,000

18 \$3,863,000 Department of Transportation Mariposa Tuolumne 10N-Mpa, Tuo-120 43.5/43.7 43.7/R52.5	Near Buck Meadows, from 0.7 kilometer east of Buck Meadows Road to 2.8 kilometer west of Golden Arrow Road. Rehabilitate roadway. (The remaining programmed balance of \$304,000 will be transferred to SHOPP project 10-419701, PPNO 5419.) Program amount: \$4,167,000 Current allocation: \$3,863,000 10-419701: \$304,000 Support Expenditures: To 7/1/96 \$323,811 7/1/96 to date \$131,135 Award: 10/98, Start: 11/98, Complete: 12/99	380801 (0327) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$443,000 \$3,420,000
19 \$4,383,000 Department of Transportation Imperial 11S-Imp-8 R118.8/123.4: R133.6/R155.8	From All American Canal Bridge to 1.0 kilometer east of All American Canal Bridge and from 1.3 kilometer west of Ogilby Road Overcrossing to Colorado River Viaduct. Rehabilitate roadway . Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$94,221 Award: 10/98, Start: 11/98, Complete: 9/99	400701 (0012R) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$369,000 \$4,014,000
20 \$2,666,000 Department of Transportation San Diego 11S-SD-8 8.9/11.4 KP	In San Diego, from 0.1 kilometer west of Route 15/8 Separation to Waring Road Overcrossing. Revise connector. Support Expenditures: To 7/1/96 \$223,925 7/1/96 to date \$222,545 Award: 10/98, Start: 11/98, Complete: 12/99	062101 (0167A) SHOPP (97/98)	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$306,000 \$2,360,000
21 \$862,000 Department of Transportation San Diego 11S-SD-75 21.8/28.2 KP	In Coronado, from 0.7 kilometer south of Silver Strand Park Undercrossing to Gate 4 of the Naval Amphibious Base. Install median barrier. (\$600,000 of the remaining programmed balance is reserved to fund replacement planting project 11-054611, PPNO 0288K.) Program amount: \$2,964,000 Current allocation: \$862,000 11-054611: \$600,000 Savings: \$1,502,000 Support Expenditures: To 7/1/96 \$198,114 7/1/96 to date \$95,554 Award: 10/98, Start: 11/98, Complete: 6/99	054601 (0288G) SHOPP (96/97)	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$862,000
22 \$397,000 Department of Transportation San Diego 11S-SD-Var Various	In La Mesa and El Cajon, at various locations. Construct maintenance turnouts. Support Expenditures: To 7/1/96 \$26,517 7/1/96 to date \$143,077 Award: 10/98, Start: 11/98, Complete: 8/00	216801 (0161A) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.228 RAS/HA28	\$33,000 \$364,000
23 \$3,927,000 Department of Transportation Orange 12S-Ora-1 11.8/15.9 KP	In Laguna Beach, from Nyes Place to Myrtle Road. Rehabilitate roadway. (The \$4,032,000 programmed balance will be transferred to district's balance sheet to be used for five (5) Route 91 pavement and ramp rehabilitation projects needing additional funds. These are: EA 0155U4-PPNO 4507, EA 035711, PPNO 2854, EA 0124U4, PPNO 4510A, EA0124V4, PPNO 4510B, EA 0125U4, PPNO 4557.) Program amount: \$7,959,000 Current allocation: \$3,927,000 District's SHOPP balance: \$4,032,000 Support Expenditures: To 7/1/96 \$112,984 7/1/96 to date \$222,810 Award: 10/98, Start: 11/98, Complete: 8/00	0646U1 (0908K) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$450,000 \$3,477,000

2.5 Highway Financial Matters

24 \$944,000 Department of Transportation	In Newport Beach and Costa Mesa, from 0.2 mile north of Route 1/55 Separation to 17th Street. Rehabilitate roadway.	030401 (3404)	1997 301-0042 301-0890	\$108,000 \$836,000
Orange 12S-Ora-55 0.5/1.4	Program amount: \$1,264,000 Current allocation: \$944,000 District's SHOPP balance: \$320,000 Support Expenditures: To 7/1/96 \$164,197 7/1/96 to date \$25,211 Award: 10/98, Start: 11/98, Complete: 5/99	SHOPP (97/98)	20.20.205.222 RAS/HA22	
		\$1,264,000		\$944,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(3) SHOPP Projects Amended into SHOPP by Department Action				Resolution: FP-97-83
1 \$9,900,000 Department of Transportation Butte Plumas 02U-But,Plu-70,89,147 Various	At various locations. Rebuild roadway and embankment. Support Expenditures: To 7/1/96 \$1,444 7/1/96 to date \$173,873 Award: 10/98, Start: 11/98, Complete: 7/99	339001 (96H-144) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$1,136,000 \$8,764,000 \$9,900,000
2 \$450,000 Department of Transportation Tehama 02U-Teh-172 1.3/11.9 KP	Near Mineral and Mill Creek, at 2.8 kilometer east of Battle Creek Bridge to 2.7 kilometer west of Route 36. Remove unstable material in the slide areas, reconstruct roadway, replace guardrail, build rock slope protection and restore drainage. Support Expenditures: To 7/1/96 \$15,457 7/1/96 to date \$82,476 Award: 10/98, Start: 11/98, Complete: 4/99	335801 (96H-145) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$52,000 \$398,000 \$450,000
3 \$16,000,000 Department of Transportation Los Angeles 07S-LA-105 13.4/17.4	From 0.3 kilometer west of Garfield Avenue Overcrossing to 0.3 kilometer east of Woodruff Avenue Overcrossing. Replace storm drain. Support Expenditures: To 7/1/96 \$43,877 7/1/96 to date \$381,851 Award: 10/98, Start: 11/98, Complete: 7/04	4C2801 (96H-146) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$1,349,000 \$14,651,000 \$16,000,000
4 \$865,000 Department of Transportation Los Angeles 07S-LA-105 14.3/17.1	In South Gate, Paramount and Downey, from 0.1 mile west of Garfield Avenue to Woodruff Avenue. Repair drainage. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$64,400 Award: 6/98, Start: 7/98, Complete: 3/99	183501 (96H-149) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$99,000 \$766,000 \$865,000
5 \$1,151,000 Department of Transportation Orange 12S-Ora-Var Various	On various routes at various locations. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$41,840 Award: 10/98, Start: 11/98, Complete: 12/99	088401 (96H-147) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$1,151,000 - \$1,151,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(4) Toll Bridge Project				Resolution: FP-97-84
1 \$204,000 Department of Transportation San Francisco 04T-SF-80 5.7/6.7	In San Francisco, at the San Francisco-Oakland Bay Bridge Piers W1 and W4. Seal cracks at Piers W1 and W4. Support Expenditures: To 7/1/96 \$36,911 7/1/96 to date \$15,457 Award: 10/98, Start: 11/98, Complete: 4/99	044501 (0575A) Toll (97/98) \$204,000	1997 0987 San Francisco Bay Bridges Southern Account 20.20.205.221 (RAST/HA21)	\$204,000 \$204,000
2.5b(5) State Traffic Systems Management (TSM) Projects				Resolution: FP-97-85
1 \$1,200,000 Department of Transportation Santa Clara 04U-SCI-17,880 8.9/10.5,3,1/4.5	On Route 17, from 0.6 kilometer south of Lark Avenue to 0.6 kilometer north of Camden Avenue and on Route 880, from 0.7 kilometer south of North First Street to 0.7 kilometer north of Bayshore Highway. Install ramp meters and widen on-ramp lanes. Support Expenditures: To 7/1/96 \$20,852 7/1/96 to date \$259,800 Award: 10/98, Start: 11/98, Complete: 7/99	151231 (0401B) TSM (97/98) \$1,200,000	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$1,200,000 - \$1,200,000
2 \$1,016,000 Department of Transportation San Diego 11U-SD-various various	At various locations. Install changeable message signs. Support Expenditures: To 7/1/96 \$13,656 7/1/96 to date \$100,023 Award: 10/98, Start: 11/98, Complete: 1/00	060601 (0252T) TSM (97/98) \$1,063,000	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$1,016,000 - \$1,016,000
3 \$860,000 Department of Transportation Orange 12U-Ora-22,55,91,405 various	On various routes at various locations. Install changeable message signs and provide maintenance vehicle pullouts. Support Expenditures: To 7/1/96 \$54,477 7/1/96 to date \$92,564 Award: 10/98, Start: 11/98, Complete: 11/99	0777U1 (1969) TSM (97/98) \$860,000	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$860,000 - \$860,000
4 \$352,000 Department of Transportation Orange 12U-Ora-22,605 various	In Seal Beach, Garden Grove, Orange, Westminster and Santa Ana, on Route 22 from Taft Street to Los Angeles County Line and on Route 605 from I-405 to Katella Avenue. Install Traffic Operation Surveillance Stations (TOSS). Support Expenditures: To 7/1/96 \$58,315 7/1/96 to date \$79,286 Award: 10/98, Start: 11/98, Complete: 9/99	0772U1 (1970) TSM (97/98) \$352,000	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$352,000 - \$352,000
5 \$8,000,000 Department of Transportation Orange 12U-Ora-C5955	In Santa Ana, at the district office. Construct Transportation Management Center building. Support Expenditures: To 7/1/96 \$56,637 7/1/96 to date \$634,909 Award: 10/98, Start: 11/98, Complete: 3/01	077001 (1959) TSM (97/98) \$8,000,000	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$8,000,000 - \$8,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(6) State Transportation Improvement Program (STIP) Project				Resolution: FP-97-90
1 \$13,482,000 Department of Transportation Orange 12S-Orca-5 39.9/41.5	In Anaheim, from 0.1 mile south of Crescent Avenue to 0.6 mile north of La Palma Avenue. Widen freeway and add High Occupancy Vehicle lanes. Current Budget Amount: \$35,597,000 Current allocation: \$13,482,000 Revised Allocation: \$49,079,000 Support Expenditures: To 7/1/96 \$8,626,403 7/1/96 to date \$369,524 Award: 11/97, Start: 12/97, Complete: 11/00	012631 (2853) STIP (97/98) \$13,482,000	1997 301-0042 301-0890 20.20.101.913 FCR/HE13	\$1,282,000 \$12,200,000 \$13,482,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program Prog Year Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(1) Local Assistance Traffic System Management (TSM) Project				Resolution: FP-97-86
1 \$455,000 City of Concord MTC 04-Contra Costa Senate: 7 Assembly: 11	Corridor Surveillance System. On Willow Pass Road, Concord Avenue/Monument Boulevard and Route 4. Install closed circuit television vehicle detection and monitoring. (Capital \$455,000; Support \$159,000) State (TSM): \$455,000 Other Sources: \$0 Total estimate: \$455,000	928319 4034A TSM (97/98) \$455,000	1997 101-0042 20.30.300 TSML	\$455,000 \$455,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Approved Project # Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(2) Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-97-87
1 \$200,000 California Department of Fish and Game LTC 03-El Dorado Senate: 1 Assembly: 7	Pine Hill Ecological Reserve. Between Cameron Park and South Fork American River. Acquire priority habitat lands. EEM (State): \$200,000 Other Sources: \$3,443,000 Total estimate: \$3,643,000	#97-003 EEM (97/98) \$200,000	1997 101-0183 20.30.207 EEM	\$200,000 \$200,000
2 \$250,000 County of Santa Cruz LTC/AMB 05-Santa Cruz Senate: 15 Assembly: 27	Sand Parkland Habitat Survival Project. 405 Quail Hollow Road at Zayante Road. Acquire the South Ridge of the Quail Hollow Quarry. EEM (State): \$250,000 Other Sources: \$2,950,000 Total estimate: \$3,200,000	#97-055 EEM (97/98) \$250,000	1997 101-0183 20.30.207 EEM	\$250,000 \$250,000
3 \$47,500 Hesperia Recreation and Park District SCAG 08-San Bernardino Senate: 25 Assembly: 65	Environmental Enhancement and Mitigation Program for Datura Park. At Datura Park near Live Oak Street. Plant trees and landscape. EEM (State): \$47,500 Other Sources: \$36,237 Total estimate: \$83,737	#97-050 EEM (97/98) \$47,500	1997 101-0183 20.30.207 EEM	\$47,500 \$47,500

2.5 Highway Financial Matters

4 \$200,000 Mono County LTC 09-Mono Senate: 5 Assembly: 4	Conway Ranch. Highway 395 and Route 167. Acquire approximately 185 acres of the Conway Ranch property.	#97-083 EEM (97/98)	1997 101-0183 20.30.207 EEM	\$200,000 \$200,000
	EEM (State): \$200,000 Other Sources: \$320,020 Total estimate: \$520,020	\$200,000		\$200,000
5 \$200,000 California Department of Parks and Recreation SCAG 12-Orange Senate: 33 Assembly: 72	Carbon Canyon Resource Lands. State Route 142, Carbon Canyon Road. Acquire approximately 44 acres of resource lands adjacent to Chino Hills State Park.	#97-037 EEM (97/98)	1997 101-0183 20.30.207 EEM	\$200,000 \$200,000
	EEM (State): \$200,000 Other Sources: \$66,667 Total estimate: \$266,667	\$200,000		\$200,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Federal State Total Amount
2.5c(3) Local Assistance Transportation Enhancement Activities (TEA) Project				Resolution: FP-97-91
1 \$1,400,000 Tahoe City Public Utilities District LTC 03-Placer Senate: 1 Assembly: 4	Truckee Bikeway. Along State Route 89 from the Midway Bridge to the Squaw Valley Road intersection.. Provide grading, paving, and a bridge across the Truckee River.	391401 (5275) TEA (96/97)	1996 101-0890 20.30.010.825 TEA	\$1,400,000 \$1,400,000
	Federal (TEA): \$1,400,000 State Funds: \$0 Other Sources: \$600,000 Total estimate: \$2,000,000	\$1,400,000		\$1,400,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution: FP-97-88
1 \$3,800,000 Department of Transportation Mendocino 01U-Men-1 83.1/83.5	Near Rockport, from 0.5 mile north of Juan Creek Bridge to 0.1 mile south of Soldier Point Viaduct. Place rock slope protection and replace lost embankment. (The additional \$938,000 requested for this project will be funded from SHOPP savings.) Support Expenditures: To 7/1/96 \$119,940 7/1/96 to date \$53,205 Award: 10/98, Start: 11/98, Complete: 9/99	391801 (0160M) SHOPP (98/99)	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$436,000 \$3,364,000 \$3,800,000
2 \$578,000 Department of Transportation San Diego 11S-SD-78 39.1/R43.1 KP	Near Escondido, from 0.5 kilometer east of Animal Park main entrance to Guejito Creek. Rehabilitate roadway. (The additional \$141,000 requested for this project will be funded from SHOPP savings.) Support Expenditures: To 7/1/96 \$35,034 7/1/96 to date \$53,675 Award: 10/98, Start: 11/98, Complete: 5/99	187831 (0335M) SHOPP (99/00)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$66,000 \$512,000 \$578,000
		\$437,000		\$578,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Additional Funds for Previously Approved Projects					Resolution: FA-97-10
1 \$71,600 Department of Transportation	In Daly City, at Route 1 Junipero Serra Boulevard Off-ramp. Widen ramp.	132421 1997 301-0042 301-0890	\$265,000 -	\$71,600 -	\$336,600 -
San Mateo 04N-SM-280 R25.1	Supplemental funds are needed to award the project.	20.20.101.610 FCR/HB4C STIP	\$265,000	\$71,600	\$336,600
2 \$550,000 Department of Transportation	In Santa Rosa, from 0.1 mile east of Meltia Road to Sonoma Creek Bridge. Widen roadway.	1037U1 1994 325-0042 301-0890	\$339,000 \$2,616,500	\$60,500 \$489,500	\$399,500 \$3,106,000
Sonoma 04N-Son-12 22.0/25.8	Supplemental funds are needed to perform the required work for this on-going project.	20.20.101.912 FCR/HE12 STIP	\$2,955,500	\$550,000	\$3,505,500
3 \$2,755,000 Department of Transportation	Near Healdsburg, at Russian River Bridge, Number 20-69 R/L. Replace bridge.	203201 1995 325-0042 301-0890	\$2,770,000 \$11,080,000	\$551,000 \$2,204,000	\$3,321,000 \$13,284,000
Sonoma 04U-Son-101 33.4/34.0	Supplemental funds are needed to perform the required work for this on-going project.	20.20.205.221 RAS/HA21 SHOPP	\$13,850,000	\$2,755,000	\$16,605,000
4 \$1,750,000 Department of Transportation	In and near Fresno from Friant Road Undercrossing to Avenue 101/2. Construct a new freeway.	305501 1994 325-0042 301-0890	\$3,404,000 \$26,266,000	\$192,000 \$1,558,000	\$3,596,000 \$27,824,000
Fresno Madera 06N-Fre, Mad-41 R31.7/R33.5, R0.0/R3.2	Supplemental funds are needed to complete the work on this on -going project.	20.20.101.914 FCR/HE14 STIP	\$29,670,000	\$1,750,000	\$31,420,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$100,000 Humboldt 01U-Hum-36 21.4	Approximately 2.5 miles west of Bridgeville. Remove slide. The supplemental funds were used to pay for the removal of additional slide material as a result of recurring rainstorms. This work was performed by emergency force account. Original Allocation: \$250,000 Current Allocation: \$100,000 Revised Allocation: \$350,000 Original Allocation Date: 01-14-98	381901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$100,000 -
2 \$200,000 Humboldt 01U-Hum-96 3.0	Near Willow Creek at 3.0 miles east of the Junction of Route 299. Remove slide and restore roadway. This damage was caused by the storms of March 1998. This work was performed by emergency force account. Director's Order Date: 04-02-98 Current Allocation date: 04-03-98	389801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000
3 \$140,000 Humboldt 01U-Hum-200 2.1	Near McKinleyville at 2.1 miles west of the Junction of Route 299. Place rock slope protection and repair drainage. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 04-08-98 Current Allocation date: 04-10-98	386901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$140,000
				\$140,000

2.5 Highway Financial Matters

4 \$200,000 Mendocino 01U-Men-1 4.7	At 4.0 miles north of Gualala. Maintain roadway open. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	383611 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000 \$200,000
5 \$300,000 Mendocino 01U-Men-1 41.0	Near Albion at 0.9 mile north of Navarro River Bridge. Stabilize roadway embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-26-98 Current Allocation date: 03-27-98	390101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000 \$300,000
6 \$600,000 Mendocino 01U-Men-101 84.9	From 0.6 kilometer north of Cummings Separation to 1.1 kilometers north of Piercy Separation. Repair slope and place rock slope protection. This damage was caused by the storms of January 1997. The supplemental funds were used to pay for additional items of work. Original Allocation: \$3,309,000 Current Allocation: \$600,000 Revised Allocation: \$3,909,000 Original Allocation Date: 08-27-97	366811 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$68,800 \$531,200 \$600,000
7 \$530,000 Shasta 02U-Sha-5 32.5	On Interstate 5 between Postmiles 32.5 to 33.5. Remove slide debris and repair culverts. This damage was caused by the storms of March 1998. This work was performed by emergency force account. Director's Order Date: 04-02-98 Current Allocation date: 04-03-98	350201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$530,000 - \$530,000
8 \$500,000 Tehama 02U-Teh-36 60.5	On Route 36 at Postmile 60.5. Remove slide and reconstruct embankment. This damage was caused by the storms of March 1998. This work was performed by emergency force account. Director's Order Date: 04-02-98 Current Allocation date: 04-03-98	350401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$500,000 \$500,000
9 \$700,000 Trinity 02U-Tri-299 62.1	On Route 299 between Postmiles 62.1 to 64.7. Construct detour and perform dewatering. This damage was caused by the storms of March 1998. This work was performed by emergency force account. Director's Order Date: 04-02-98 Current Allocation date: 04-06-98	349401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$700,000 \$700,000
10 \$175,000 Glenn 03U-Gle-5 11.3	About 1.1 miles north of Willows and about 1.4 miles east to 3.9 miles west of Willows. Repair shoulder and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-30-98 Current Allocation date: 03-31-98	2A2301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$27,295 \$147,705 \$175,000
11 \$1,500,000 Sonoma 04U-Son-1 22.45	On Route 1 at 1.1 miles north of Jenner. Construct retaining wall. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	0S8001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,500,000 \$1,500,000
12 \$507,000 Monterey 05U-Mon-1 17.6	Near Gorda at 0.2 mile north of Wild Cattle Creek Bridge, Number 44-63. Reconstruct embankment and shoulder. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	471801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$507,000 \$507,000
13 \$450,000 Monterey 05U-Mon-1 21.5	Near Lucia at 0.4 mile north of Limekiln Creek Bridge, Number 44-58. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	472601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$450,000 \$450,000

2.5 Highway Financial Matters

14 \$350,000 Monterey 05U-Mon-1 58.5	Near Big Sur at 0.7 mile south of Bixby Creek Bridge, Number 44-19. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$250,000 Current Allocation: \$350,000 Revised Allocation: \$600,000 Original Allocation Date: 02-18-98	472001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$350,000
15 \$500,000 Monterey 05U-Mon-1 64.0	Near Carmel at 1.0 mile north of Garrapata Creek Bridge, Number 44-18. Reconstruct roadway. This damage was caused by the storms of April 1998. This work was performed by emergency force account. Director's Order Date: 04-08-98 Current Allocation date: 04-10-98	483901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$500,000
16 \$300,000 Monterey 05U-Mon-1 66.3	Near Carmel at 1.6 miles south of Malpas Creek Bridge, Number 44-17. Unplug or replace culvert. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	483301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000
17 \$1,500,000 San Luis Obispo 05U-SLO-166 22.0	From 0.9 to 0.4 mile west of Cuyama River Bridge, Number 49-180. Place rock slope protection and reconstruct roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	478601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,500,000
18 \$1,000,000 Santa Barbara 05U-SB-101 77.9	Near Santa Maria at 0.8 mile south of Solomon Summit Undercrossing. Remove slide material and build buttress. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-26-98 Current Allocation date: 03-27-98	458201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,000,000
19 \$500,000 Santa Barbara 05U-SB-154 27.8	Near Santa Barbara at 11 miles east of Painted Cave Road. Remove slide material and reopen road. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	478201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$500,000
20 \$290,000 Kern 06U-Ker-5 5.4	From 0.6 kilometer north to 1.3 kilometers north of the Fort Tejon Overcrossing. Repair slope and place rip rap protection. This damage was caused by the storms of February 1998. This work was performed by informal bid procedures. Director's Order Date: 04-06-98 Current Allocation date: 04-07-98	414601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$290,000
21 \$750,000 Los Angeles 07U-LA-1 42.8	In Malibu 0.3 mile north of Big Rock Drive. Remove debris and stabilize hillside. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	4F5701 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$750,000
22 \$2,000,000 Los Angeles 07U-LA-5 67.1	In Los Angeles at 1.1 miles north of Santa Clarita. Repair roadway and build a retaining wall. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 04-02-98 Current Allocation date: 04-03-98	4F6101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$2,000,000

23 \$150,000 Los Angeles 07S-LA-105 10.8	In Lynwood at Alameda Street Viaduct. Construct drainage system. The supplemental funds were used to compensate the contractor for incurred cost as a result of idle equipment and repetitive work. Original Allocation: \$422,300 Current Allocation: \$150,000 Revised Allocation: \$572,300 Original Allocation Date: 04-02-97	4C2201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$150,000 -
24 \$624,000 Los Angeles 07U-LA-105 14.1	From Garfield Avenue Overcrossing to 0.1 mile west of Woodruff Avenue Overcrossing. Install deep wells. This damage was caused by the storms of February 1998. This work was performed by informal bid procedures. Original Allocation: \$2,598,000 Current Allocation: \$624,000 Revised Allocation: \$3,222,000 Original Allocation Date: 02-18-98	187101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$53,000 \$571,000
25 \$300,000 Ventura 07U-Ven-33 7.9	In Ventura from 0.1 north of Old Creek Road to Creek Lane and 3.1 miles south of Ojai. Remove debris and stabilize hillside. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	4F5901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000
26 \$300,000 Ventura 07U-Ven-101 42.5	From 1.1 miles south of Santa Barbara County Line to 0.9 mile south of Santa Barbara. Repair shoulder and place rip rap protection. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-31-98 Current Allocation date: 04-01-98	4F5801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000
27 \$300,000 Ventura 07U-Ven-150 30.5	In Ventura at Santa Paula Creek. Place grouted rip rap protection. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-23-98 Current Allocation date: 03-26-98	4F4801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000
28 \$690,000 San Diego 11U-SD-78 4.5	In Oceanside and Carlsbad about 0.8 kilometer west of College Boulevard Undercrossing. Install culvert. This damage was caused by the storms of February 1998. This work was performed by informal bid procedures. Original Allocation: \$1,000,000 Current Allocation: \$690,000 Revised Allocation: \$1,690,000 Original Allocation Date: 03-23-98	400601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$79,300 \$610,700
29 \$1,779,000 Orange 012U-Ora-133 0.5	On Route 133 from 0.3 kilometer north of Forest Avenue to 0.1 kilometer south of Canyon Access Drive. Repair slope. This damage was caused by the storms of February 1998. This work was performed by informal bid procedures. Director's Order Date: 04-06-98 Current Allocation date: 04-07-98	091201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,779,000
				\$1,779,000

Page 13

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Toll Bridge Seismic Prop 192 Bond Funds Total Amount
2.5g	Toll Bridge Seismic Retrofit Project	Resolution: FP-97-89		
1 \$4,259,000 Department of Transportation	In San Diego, from 1.0 mile north of the Coronado Abutment to the end of the Toll Bridge. Seismic retrofit Piers 25-32 (towers and foundations). Support Expenditures: To 7/1/96 \$541,962 7/1/96 to date \$264,136 Award: 10/98, Start: 11/98, Complete: 2/00	021931 (96H-148) SHOPP (97/98) \$4,259,000	1997 801-0653 20.20.205.312 RAS/HA4S3	\$4,259,000 \$4,259,000
San Diego 11B-SD-75 R21.6/R21.9				

2.6 Mass Transportation Financial Matters

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount																									
2.6a Local Transit Capital Improvement (TCI) Program Projects		Resolution MFP-97-53																										
1	Rolling Stock Acquisition Project. Purchase two (2) locomotives and four (4) coach cars for the Metrolink system. This is a change from the originally proposed project, approved as part of the FY 1997-98 TCI Program, which included five (5) coach cars, one (1) cab car and one (1) locomotive. SCRRA will utilize these new locomotives and coach cars to provide for increased new service throughout the Metrolink system. Resolution G-97-03, adopted April 2, 1997, provided \$3,701,000 in Los Angeles' TCI county minimum funds for the rolling stock acquisition project. An additional \$1,599,000, to program the project at \$5,300,000 in Los Angeles County, is from the City of Commerce's Telegraph Road Track Capacity Enhancement project, which was funded through a Federal Transit Administration grant.	07-9758 TCI 1997-98 \$5,300,000	PTA 1997-98 101-0046 TCILR 30.20.020 \$5,300,000																									
\$6,150,000 Southern California Regional Rail Authority SCAG 07-Los Angeles 08-Riverside Senate: 17,35,31,36 Assembly: 35,60,67 72,34,61,66,80	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td></td><td>\$6,150,000</td><td></td><td>\$6,150,000</td></tr><tr><td>Local</td><td></td><td>\$6,150,000</td><td></td><td>\$6,150,000</td></tr><tr><td>Federal</td><td></td><td>\$0</td><td></td><td>\$0</td></tr><tr><td>TOTAL</td><td></td><td>\$12,300,000</td><td></td><td>\$12,300,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State		\$6,150,000		\$6,150,000	Local		\$6,150,000		\$6,150,000	Federal		\$0		\$0	TOTAL		\$12,300,000		\$12,300,000	\$6,150,000	\$6,150,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																								
State		\$6,150,000		\$6,150,000																								
Local		\$6,150,000		\$6,150,000																								
Federal		\$0		\$0																								
TOTAL		\$12,300,000		\$12,300,000																								
June 30, 2000																												
2	Denair Station Improvements. Extend rail platform, including tactile edge; additional lighting and signage. Concrete ramp at south end of platform extension to meet ADA specifications. Concrete walkway connecting the platform ramp with the existing Main Street sidewalk to provide an accessible route to the Denair Station for pedestrians. This unstaffed station is served by the San Joaquin Corridor trains. (Consistent with concurrent TCI Amendment 96S-56, under item 2.1c.)	10-9003A TCI 1995-96 \$105,000	PTA 1995-96 101-0046 TCILR 30.20.020 \$105,000																									
\$105,000 California Department of Transportation SAAG 10-Stanislaus Senate: 12 Assembly: 26	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td></td><td>\$105,000</td><td></td><td>\$105,000</td></tr><tr><td>Local</td><td></td><td>\$0</td><td></td><td>\$0</td></tr><tr><td>Federal</td><td></td><td>\$0</td><td></td><td>\$0</td></tr><tr><td>TOTAL</td><td></td><td>\$105,000</td><td></td><td>\$105,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State		\$105,000		\$105,000	Local		\$0		\$0	Federal		\$0		\$0	TOTAL		\$105,000		\$105,000		
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																								
State		\$105,000		\$105,000																								
Local		\$0		\$0																								
Federal		\$0		\$0																								
TOTAL		\$105,000		\$105,000																								
June 30, 2000																												

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Budget Item # Alloc Amount Total Amount																									
2.6b(1) Local Proposition 116 Rail Project																												
1	Station Improvements Project. Partial allocation for Peninsula Commute Service Caltrain Stations for the ongoing Station Improvements Project, including but not limited to, station furniture and landscaping improvements, shelters, kiosks, trash cans, bicycle racks, planters, centralized news racks, bicycle lockers, and parking lot ticket vending machines at the Hillsdale Station in San Mateo County.	04-3013F Rail 1996-97 PA-96-32 99636(b) \$1,121,245	P116 P116R 30.20.020 \$1,121,245																									
BFP-97-28 \$1,121,245 Peninsula Corridor Joint Powers Board MTC 04-San Mateo Senate: 8 Assembly: 19	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td></td><td>\$1,121,245</td><td>\$1,147,590</td><td>\$2,268,835</td></tr><tr><td>Local</td><td></td><td>\$350,000</td><td></td><td>\$350,000</td></tr><tr><td>Federal</td><td></td><td>\$887,783</td><td></td><td>\$887,783</td></tr><tr><td>TOTAL</td><td></td><td>\$2,359,028</td><td>\$1,147,590</td><td>\$3,506,618</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State		\$1,121,245	\$1,147,590	\$2,268,835	Local		\$350,000		\$350,000	Federal		\$887,783		\$887,783	TOTAL		\$2,359,028	\$1,147,590	\$3,506,618		
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																								
State		\$1,121,245	\$1,147,590	\$2,268,835																								
Local		\$350,000		\$350,000																								
Federal		\$887,783		\$887,783																								
TOTAL		\$2,359,028	\$1,147,590	\$3,506,618																								
June 30, 2000																												

Project # Resolution Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Budget Item # Alloc Amount Total Amount
2.6b(2) State Proposition 108 Rail Project			
1 BFP-97-29 \$206,000 California Department of Transportation 07-Los Angeles Senate: 20 Assembly: 40 June 30, 2000	Van Nuys Platform Extension. Construct 600 additional feet of passenger rail platform at Van Nuys Amtrak Station. (Consistent with concurrent Allocation Amendment under item 2.6e.(2).) <u>FUNDING</u> State Local Federal TOTAL	63-9045B Rail 1997-98 \$206,000	P108 30.20.020 \$206,000
	<u>CURRENT</u> \$206,000	<u>FUTURE</u>	<u>TOTAL</u> \$206,000
	\$206,000		\$206,000
2.6b(3) Local Proposition 116 Non-Urban County Projects			
1 BFP-97-30 \$403,378 Amador Rapid Transit System <u>LTC</u> 10-Amador Senate: 12 Assembly: 25 June 30, 2000	Amador Rapid Transit System. Purchase six (6) transit vehicles for the ARTS paratransit system. (Consistent with concurrent allocation amendment in 2.6e.(2)). <u>FUNDING</u> State Local Federal TOTAL	10-6614 Transit 1996-97 PA-97-02 99628 \$403,378	P116 P116NT 30.20.020 \$403,378
	<u>CURRENT</u> \$403,378	<u>FUTURE</u>	<u>TOTAL</u> \$1,250,945
	\$1,029,583	\$403,378	\$1,432,961

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year Prog Amount	Fund Budget Year Budget Item # Program Codes Alloc Amount Total Alloc Amt																														
2.6c Local Flexible Congestion Relief (FCR) Rail/Transit Project		Resolution MFP-97-54																															
1 \$700,000 Los Angeles County Metropolitan Transportation Authority <u>SCAG</u> 07-Los Angeles Senate: 19 Assembly: 38 June 30, 2000	Northridge Metrolink Station. Purchase Right of Way for the Northridge Metrolink Station to replace the "temporary" facility built in 1994. CTC Resolution 94S-57B gave AB 3090 authority to LACMTA, which was never used. <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$1,300,000</td><td>\$700,000</td><td></td><td>\$2,000,000</td></tr><tr><td>Local</td><td>\$500,000</td><td>\$800,000</td><td></td><td>\$1,300,000</td></tr><tr><td>Federal</td><td></td><td></td><td></td><td></td></tr><tr><td colspan="5"><hr/></td></tr><tr><td>TOTAL</td><td>\$1,800,000</td><td>\$1,500,000</td><td></td><td>\$3,300,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$1,300,000	\$700,000		\$2,000,000	Local	\$500,000	\$800,000		\$1,300,000	Federal					<hr/>					TOTAL	\$1,800,000	\$1,500,000		\$3,300,000	07-9733A FCR 1996-97 \$700,000	SHA 1997-98 101-0042 30.20.020 \$700,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																													
State	\$1,300,000	\$700,000		\$2,000,000																													
Local	\$500,000	\$800,000		\$1,300,000																													
Federal																																	
<hr/>																																	
TOTAL	\$1,800,000	\$1,500,000		\$3,300,000																													
2 \$26,000,000 Los Angeles County Metropolitan Transportation Authority <u>SCAG</u> 07-Los Angeles Senate: 19 Assembly: 38 June 30, 2000	Metro Rail Red Line Segment 3 (North Hollywood) Construct Metro Rail Red Line North Hollywood Extension. The North Hollywood Extension stretches 6.3 miles northwest from the Hollywood/Vine Station, west along Hollywood Boulevard to the Hollywood/Highlands Station, north through the Universal City Station, and on to the North Hollywood Station near Lankershim and Chandler Boulevards. (Consistent with Concurrent STIP Amendment 96S-58 under item 2.1a.(2).) <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$164,047,000</td><td>\$26,000,000</td><td>\$143,183,000</td><td>\$333,230,000</td></tr><tr><td>Local</td><td>\$216,876,000</td><td></td><td>\$216,876,000</td><td>\$216,876,000</td></tr><tr><td>Federal</td><td>\$535,879,000</td><td></td><td>\$224,837,000</td><td>\$760,716,000</td></tr><tr><td colspan="5"><hr/></td></tr><tr><td>TOTAL</td><td>\$916,802,000</td><td>\$26,000,000</td><td>\$368,020,000</td><td>\$1,310,822,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$164,047,000	\$26,000,000	\$143,183,000	\$333,230,000	Local	\$216,876,000		\$216,876,000	\$216,876,000	Federal	\$535,879,000		\$224,837,000	\$760,716,000	<hr/>					TOTAL	\$916,802,000	\$26,000,000	\$368,020,000	\$1,310,822,000	07-9112A FCR 1998-99 (\$4,900,000) 07-9128B FCR 1996-97 (\$21,100,000) 07-9110A 07-9110B FCR 1996-97 \$26,000,000	SHA 1997-98 101-0042 30.20.020 \$26,000,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																													
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Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year Prog Amount	Fund Budget Year Budget Item # Program Codes Alloc Amount Total Alloc Amt																														
2.6d Rail/Transit Allocations - Multiple Program Funded		Resolution MBFP-97-03																															
1 MBFP-97-03 \$1,491,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33 June 30, 2000	San Luis Obispo Multimodal Center. Expand the San Luis Obispo Multimodal Center to include, but not be limited to, parking, bus loading, bike lockers, kiosks, bulb-outs, pedestrian access and sidewalks, and landscaping. <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$108,000</td><td>\$1,491,000</td><td></td><td>\$1,599,000</td></tr><tr><td>Local</td><td></td><td></td><td></td><td></td></tr><tr><td>Federal</td><td></td><td></td><td></td><td></td></tr><tr><td colspan="5"><hr/></td></tr><tr><td>TOTAL</td><td>\$108,000</td><td>\$1,491,000</td><td></td><td>\$1,599,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$108,000	\$1,491,000		\$1,599,000	Local					Federal					<hr/>					TOTAL	\$108,000	\$1,491,000		\$1,599,000	05-1750C TCI 1995-96 \$524,000 05-1030 P116 1993-94 PA-94-06 99628(a) \$967,000	SHA 1995-96 101-0046 30.20.020 \$524,000 P116 30.20.020 \$967,000 \$1,491,000 \$1,491,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																													
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2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Amendment Description Funding Summary	Dist-PPNO Program Prog Year Prog Amount	Fund Program Budget Item # Alloc Amount
2.6e(1) Local Transit Capital Improvement (TCI) Program Projects Allocation Amendment			
1 MFA-97-02 Amending MFP-95-45 and MFP-96-40 City of Mission Viejo <u>OCTA</u> 12-Orange Senate: 33 Assembly: 71	Laguna Niguel/Mission Viejo Rail Station Amend MFP-95-45 and MFP-96-40 to transfer applicant status from the City of Mission Viejo to the City of Laguna Niguel. The overall scope and project funding plan will remain the same. (Consistent with concurrent TCI Amendment 96-59, under item 2.1c.(2).)	12-9530 TCI 1993-94 \$1,140,000	PTA 1993-94 101-0046 TCILR 30.20.020 \$1,140,000
		12-9530B TCI 1994-95 \$620,160	PTA 1994-95 101-0046 TCILR 30.20.020 \$620,160
		12-9530C TCI 1995-96 \$910,519	PTA 1995-96 101-0046 TCILR 30.20.020 \$910,519
		12-9530D TCI 1994-95 \$311,000	PTA 1994-95 101-0046 TCILR 30.20.020 \$311,000
	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>
	MFP-95-45	\$1,140,000	-0-
	MFP-96-40	\$1,841,679	-0-
June 30, 2000		<u>AMENDED</u> \$1,140,000 \$1,841,679	 \$311,000 \$2,981,679
		\$2,981,679	\$2,981,679
2.6e(2) Proposition 108/116 Project Allocation Amendment			
1 BFA-97-11 Amending MBFP-96-02 \$0 San Francisco Public Transportation Commission <u>MTC</u> 04-San Francisco Senate: 3 Assembly: 12,13 June 30, 2000	MUNI Metro Turnback Amend MBFP-96-02 to reduce the amount allocated for the Metro Turnback project by \$3,182,282 in cost savings for a revised allocated amount of zero. At the January 1998 Commission meeting the remaining Prop 116 Bond funds in the amount of \$3,182,282 were reprogrammed to the MUNI Automatic Train Control System (ATCS) project per PA-98-03. No Proposition 116 Bond funds have been used or remain on this project.	04-1025B Rail 1997-98 PA-98-03 99635 \$0	P116 P116R 30.20.020 \$0
	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>
	MBFP-96-02	\$3,182,282	(\$3,182,282)
		<u>AMENDED</u>	
		\$0	

2.6 Mass Transportation Financial Matters

<div>2</div> <div>BFA-97-12 Amending BFP-93-73</div> <div>\$594,000</div> <div>California Department of Transportation</div> <div>07--Los Angeles</div> <div>Senate: 21 Assembly: 43</div> <div>June 30, 2000</div>	<div>Burbank Airport Station. Amend BFP-93-73 to reduce the amount allocated for the Burbank Airport Station project from \$800,000 to \$594,000, a cost savings of \$206,000. The savings was reprogrammed to a new Van Nuys Platform Extension project, under STIP Amendment 96S-53. (Consistent with concurrent Allocation under 2.6b.(2).)</div> <div><div>ALLOCATION</div><div>BFP-93-73</div></div> <div><div>ORIGINAL</div><div>\$800,000</div></div> <div><div>REVISION</div><div>(\$206,000)</div></div> <div><div>AMENDED</div><div>\$594,000</div></div>	<div>63-9045A P108 1992-93</div> <div>\$594,000</div>	<div>P108</div> <div>30.20.020</div> <div>\$594,000</div>
<div>3</div> <div>BFA-97-13 Amending BFP-93-01</div> <div>\$185,063</div> <div><u>LTC</u></div> <div>10-Amador</div> <div>Senate: 12 Assembly: 25</div> <div>June 30, 2000</div>	<div>Amador Rapid Transit System. Amend BFP-93-01 to reduce the amount allocated for the purchase of transit vehicles from \$187,529 to \$185,063, a cost savings of \$2,466. The savings will be used, in conjunction with other currently programmed funds, for the purchase of additional transit vehicles. (Consistent with concurrent Allocation under item 2.6b.(3).)</div> <div><div>ALLOCATION</div><div>BFP-93-01</div></div> <div><div>ORIGINAL</div><div>\$187,529</div></div> <div><div>REVISION</div><div>(\$2,466)</div></div> <div><div>AMENDED</div><div>\$185,063</div></div>	<div>10-6614 P116 1993-94 PA-97-02 99628</div> <div>\$185,063</div>	<div>P116</div> <div>30.20.020</div> <div>\$185,063</div>

2.6f SB2800 Advance Local Match Requests
No Items This Month